



PittMAPS - Supporting Department Managers with Data Driven Decision Making

	A	B	C	D	E	F	G
1	Description/Date	Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
2	Total # Curb Miles Swept	121	844	3468	2530	2305	2544
3	Tons of Debris Removed from Sweeping	51	424	1193	1493	1119	1032
4	Asphalt Resurfacing by In-house Crews (SQ YD)	0	0	684	5184		7212
5	Asphalt Resurfacing by Contract (SQ YD.)	0	0	0	37555	73465	49627
6	Miles Milled	0	0	0	2.89	5.66	3.82
7	Miles Overlay without Milling	0	0	0	0	0	0
8	Base Work Installed by In-house Crews (SQ YD)	0	0	0	0		1500
9	Brick/Block Resurfacing by Contract (SQ YD)	0	0	0	0	256.66	0
10	Concrete Resurfacing by Contract (SQ YD)	0	0	0	0	0	1370
11	Resurfacing by Utilities (SQ YD)	n/a	n/a	n/a	n/a	n/a	n/a
12	Total Materials used to fill Potholes (TONS)	234	382	1319	585	1435	1216
13	# Total Potholes filled or abated	1638	2674	9233	4095	10045	8512
14	# Total Graffiti abatements on Public & Private property	43	36	88	124	165	159
15	# of Graffiti abatements on Public property	23	16	38	50	70	83
16	# of Graffiti abatements on Private property	20	20	50	74	95	76
17	Average Grafitti Abatement Time per Incident (days)	21	21	10	8	6	6
18	Average Response Time (Days) per Parks Play Area Emergency Repair Incident (days)	1	1	1	1	1	1
19	Environmental Services Pick-ups Missed from 460,000 Households -	81	81	42	27	41	39
20	Tons of Mixed and Bulk Refuse Collected/Disposed	6994	6275	7753	7349	8633	9458
21	Tons of Recycling Collected/Disposed	1016	932	1066	1187	932	1165
22	Frequency of Play Area Maintenance	6daily	6daily	6daily	6daily	6daily	6daily
23	# Accidents due to Faulty Play Area Equipment	0	0	0	0	0	0
24	Play Area Average Response Time per Emergency Repair Incident (days)	1	1	1	1	1	1
25	# Unsatisfactory Play Area Inspection Reports	na	na	na	na	na	na
26	Frequency of Landscape Maintenance (too many variables to give #)	na	na	na	na	na	na
27	# Unsatisfactory Landscape Inspection Reports	0	0	0	0	0	0
28	Total Landscape Acres Maintained	654	654	654	654	654	654
29	# Unsatisfactory Field Maintenance Inspection Reports	na	na	na	na	na	na
30	Average Field Maintenance Response Time (Days) per Repair Incident	2	1	1	1	1	1
31	Frequency of Court Maintenance	daily	daily	daily	daily	daily	daily



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	A	B	C	D	E	F	G
1	Description/Date	Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
32	# Unsatisfactory Court Inspection Reports	0	0	0	0	0	0
33	Average Court Response Time (Days) per Repair Incident	5	5	5	5	5	5
34	Frequency of Litter Pick-up & Can Maintenance(two separate functions)	na	na	na	na	na	na
35	# Unsatisfactory Litter & Can Inspection Reports	0	1	0	0	0	0
36	Average Street Sweeping Frequency - Residential (1 per month)	20	152	701	732	606	482
37	Average Street Sweeping Frequency - Residential (2 per month)	6	46	205	1048	679	800
38	Average Street Sweeping Frequency - Corridor and N'hood Business District (per week)	75	137	378	221	646	928
39	Average Street Sweeping Frequency - Downtown (per week)	20	89	221	529	372	334
40	Tons of Street Sweeping Debris Removed	51	424	1193	1493	1119	1032
41	# ReddUp Properties Boarded Up	62	72	99	23	95	93
42	# ReddUp Lots Cleaned Up	4	16	32	530	38	31
43	Tons of ReddUp Debris Removed	60	308	490	0	675	456
44	# Emergency & Unscheduled Responses (water main breaks, broken windows, etc.)	1	0	0	0	0	0
45	# Cubic Yards of Leaves Removed	2250	26	12	4	0	0
46	# Total Litter Cans emptied	37408	49693	67044	63784	65071	69245
47	# Litter Cans emptied on daily cycle	1163	1163	1163	1163	1163	1163
48	# Litter Cans emptied on twice-daily cycle	278	278	278	278	278	278
49	# Litter Cans emptied on other cycles	na	na	na	na	na	na
50	Base Work Installed by Street Crews (lane miles)	0	0	0	0	0	na
51	Asphalt Resurfacing by Street Crews (lane miles)	0	0	0	0.5	0	na
52	Base Work Installed by Contractors (SQ YRDS)	0	0	0	0	843	507
53	Asphalt Resurfacing by Contractors (MILES)	0	0	0	0	5.6	4
54	Brick/Block Repair by Contract (lane miles)	0	0	0	0	0	0
55	Concrete Resurfacing by Contract (SQ. YARDS)	0	0	0	0	0	1370
56	Total In-house Resurfacing costs per sq yarc	0	0	30.54	\$120,240		\$123,567
57	Total Contractor Resurfacing costs per mile	0	0	0	\$247,189	\$249,535	\$276,841
58	Frequency of Corridor Cleaning	2xweekly	2weekly	2weekly	2weekly	2weekly	2weekly
59	Corridor Curb Miles Cut and Cleaned	0	0	0	251	93	83
60	CitiSource - # City-owned lots cleaned	19	70	101	109	125	159
61	CitiSource - # Dead-end lots cleaned	0	0	0	7	33	0
62	CitiSource - # URA lots cleaned	0	0	0	0	0	0



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1	Description/Date	Jan'09	Feb'09	Mar'09	Apr'09	May'09	Jun'09
63	# Community Group projects with DPW assistance	0	0	0	0	0	0
64	# of Private lots cleaned	0	0	0	0	0	0
65	# Step Sets Trimmed	0	0	0	0	3	6
66	# Step Sets from which Litter is Removed	0	0	3	0	3	6
67	# Step Sets Repaired	0	0	0	0	0	7
68	# of Urgent Signs Replaced	106	100	96	99	84	101
69	# of Non-urgent Signs Replaced	143	210	196	177	126	117
70	# Construction Projects	n/a	n/a	n/a	n/a	n/a	na
71	Trails Reconstructed (Lineal Feet)	n/a	n/a	n/a	n/a	na	na
72	# Special Event Barricades Placed / Removed	na	na	n/a	n/a	na	na
73	Special Event Litter Pickup	na	na	n/a	n/a	na	na
74	# of Snow/Ice Events	18	6	6	1	0	0
75	Average Time to Complete Initial Treatment of Primary Routes (hours)	8	8	8	8	na	na
76	Average Time to Complete Initial Treatment of All Routes (hours)	24	24	24	24	na	na
77	# Injury Incident Reporting Forms completed within 72 hours	9	5	7	7	9	5
78	# Injury Incidents that require NO corrective action	0	2	2	2	2	2
79	# Form 50 Automobile Accidents reported to Fleet Management	6	1	4	4	6	4
80	# Safety Training sessions (please provide a topic / description for each)	4	2	2	2	2	2
81	# Safety Training sessions held in-house	4	2	0	0	2	2
82	# Safety Training sessions held off-site	0	0	2	2	0	0
83	# of violation Notices/ Letters issued	n/a	n/a	2	2	50	n/a
84	# of Code violation Citations issued	n/a	2	2	2	na	n/a
85	# of Cases referred to Magisterial Districts	n/a	2	0	0	0	6
86	# of Forestry Outstanding 311 Service Requests	n/a	n/a	na	n/a	na	n/a
87	# of Vacant Positions at end of month	n/a	n/a	12	12	12	6
88							



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	A	H	I	J	K	L	M
1	Description/Date	Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
2	Total # Curb Miles Swept	1832	1852	1605	1852	1812	363
3	Tons of Debris Removed from Sweeping	605	732	743	782	766	89
4	Asphalt Resurfacing by In-house Crews (SQ YD)	6493	n/a	n/a	na	na	na
5	Asphalt Resurfacing by Contract (SQ YD.)	81919	61310	38365	27079	17655	0
6	Miles Milled	5.65	3.74	2.82	1.73	0.74	0
7	Miles Overlay without Milling	0.66	0.98	0.14	0.36	0.62	0
8	Base Work Installed by In-house Crews (SQ YD)	0	0	0	0	0	0
9	Brick/Block Resurfacing by Contract (SQ YD)	0	0	0	0	0	0
10	Concrete Resurfacing by Contract (SQ YD)	0	0	0	638	0	0
11	Resurfacing by Utilities (SQ YD)	na	n/a	n/a	na	na	na
12	Total Materials used to fill Potholes (TONS)	977	801	937	656	667	195
13	# Total Potholes filled or abated	6839	5607	6559	4595	4669	1365
14	# Total Graffiti abatements on Public & Private property	174	161	170	104	87	64
15	# of Graffiti abatements on Public property	104	92	74	51	49	38
16	# of Graffiti abatements on Private property	70	69	96	53	38	26
17	Average Grafitti Abatement Time per Incident (days)	6	6	6	7	8	10
18	Average Response Time (Days) per Parks Play Area Emergency Repair Incident (days)	1	1	1	1	1	1
19	Environmental Services Pick-ups Missed from 460,000 Households -	37	41	13	34	41	62
20	Tons of Mixed and Bulk Refuse Collected/Disposed	9281	8575	8301	8010	7979	7879
21	Tons of Recycling Collected/Disposed	1125	1045	1125	1138	1112	1256
22	Frequency of Play Area Maintenance	6daily	6daily	6 daily	6daily	6daily	6daily
23	# Accidents due to Faulty Play Area Equipment	0	0	0	0	0	0
24	Play Area Average Response Time per Emergency Repair Incident (days)	1	1	1	1	1	1
25	# Unsatisfactory Play Area Inspection Reports	na	na	na	na	na	na
26	Frequency of Landscape Maintenance (too many variables to give #)	na	na	na	na	na	na
27	# Unsatisfactory Landscape Inspection Reports	0	0	0	0	0	0
28	Total Landscape Acres Maintained	654	654	654	654	654	654
29	# Unsatisfactory Field Maintenance Inspection Reports	na	na	na	na	na	na
30	Average Field Maintenance Response Time (Days) per Repair Incident	1	1	1	1	1	1
31	Frequency of Court Maintenance	daily	daily	daily	daily	daily	daily



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	A	H	I	J	K	L	M
1	Description/Date	Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
32	# Unsatisfactory Court Inspection Reports	0	0	0	0	0	0
33	Average Court Response Time (Days) per Repair Incident	5	5	5	5	5	5
34	Frequency of Litter Pick-up & Can Maintenance(two separate functions)	na	na	na	na	na	na
35	# Unsatisfactory Litter & Can Inspection Reports	0	0	0	0	0	0
36	Average Street Sweeping Frequency - Residential (1 per month)	221	399	343	668	493	110
37	Average Street Sweeping Frequency - Residential (2 per month)	423	653	605	360	409	15
38	Average Street Sweeping Frequency - Corridor and N'hood Business District (per week)	1043	710	572	703	763	173
39	Average Street Sweeping Frequency - Downtown (per week)	145	90	85	121	147	65
40	Tons of Street Sweeping Debris Removed	605	533	743	782	766	89
41	# ReddUp Properties Boarded Up	70	93	128	121	68	114
42	# ReddUp Lots Cleaned Up	26	52	26	49	23	12
43	Tons of ReddUp Debris Removed	453	2143	1519	1031	407	84
44	# Emergency & Unscheduled Responses (water main breaks, broken windows, etc.)	0	0	0	0	0	0
45	# Cubic Yards of Leaves Removed	0	0	1	369	136	12
46	# Total Litter Cans emptied	71986	70866	63239	68778	52482	51818
47	# Litter Cans emptied on daily cycle	1163	1163	1163	1163	1163	1163
48	# Litter Cans emptied on twice-daily cycle	278	278	278	278	278	278
49	# Litter Cans emptied on other cycles	na	na	na	na	na	na
50	Base Work Installed by Street Crews (lane miles)	0	n/a	n/a	na	na	na
51	Asphalt Resurfacing by Street Crews (lane miles)	0.55	n/a	n/a	na	na	na
52	Base Work Installed by Contractors (SQ YARDS)	2969	2784	n/a	na	1935	0
53	Asphalt Resurfacing by Contractors (MILES)	6.31	4.72	2.96	2.09	1.36	0
54	Brick/Block Repair by Contract (lane miles)	0	0	0	0	0	0
55	Concrete Resurfacing by Contract (SQ. YARDS)	0	0	0	638	0	0
56	Total In-house Resurfacing costs per sq yarc	\$127,625	n/a	n/a	na	na	na
57	Total Contractor Resurfacing costs per mile	\$324,680	\$308,577	\$313,440	\$289,619	\$271,912	0
58	Frequency of Corridor Cleaning	2weekly	2weekly	2 weekly	2weekly	2weekly	2weekly
59	Corridor Curb Miles Cut and Cleaned	166	112	n/a	212	166	0
60	CitiSource - # City-owned lots cleaned	177	186	167	167	180	113
61	CitiSource - # Dead-end lots cleaned	5	0	0	0	0	0
62	CitiSource - # URA lots cleaned	0	0	0	0	0	0



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	A	H	I	J	K	L	M
1	Description/Date	Jul'09	Aug'09	Sep'09	Oct'09	Nov'09	Dec'09
63	# Community Group projects with DPW assistance	0	0	0	0	0	0
64	# of Private lots cleaned	0	0	0	0	0	0
65	# Step Sets Trimmed	3	6	3	2	1	0
66	# Step Sets from which Litter is Removed	3	6	3	2	1	0
67	# Step Sets Repaired	0	0	0	0	0	0
68	# of Urgent Signs Replaced	92	97	72	77	81	84
69	# of Non-urgent Signs Replaced	114	110	106	158	162	179
70	# Construction Projects	n/a	n/a	n/a	na	na	na
71	Trails Reconstructed (Lineal Feet)	n/a	n/a	n/a	na	na	na
72	# Special Event Barricades Placed / Removed	n/a	n/a	n/a	na	na	na
73	Special Event Litter Pickup	na	na	na	na	na	na
74	# of Snow/Ice Events	0	0	0	0	0	14
75	Average Time to Complete Initial Treatment of Primary Routes (hours)	na	na	na	na	na	8
76	Average Time to Complete Initial Treatment of All Routes (hours)	na	na	na	na	na	24
77	# Injury Incident Reporting Forms completed within 72 hours	3	11	8	10	5	5
78	# Injury Incidents that require NO corrective action	0	4	3	3	1	1
79	# Form 50 Automobile Accidents reported to Fleet Management	3	3	9	9	2	1
80	# Safety Training sessions (please provide a topic / description for each)	2	1	2	4	0	1
81	# Safety Training sessions held in-house	2	3	2	2	2	1
82	# Safety Training sessions held off-site	0	0	0	0	0	0
83	# of violation Notices/ Letters issued	0	0	0	0	10	15
84	# of Code violation Citations issued	0	0	0	0	10	15
85	# of Cases referred to Magisterial Districts	0	0	0	0	0	6
86	# of Forestry Outstanding 311 Service Requests	na	n/a	n/a	na	na	na
87	# of Vacant Positions at end of month	5	5	5	5	5	6
88							